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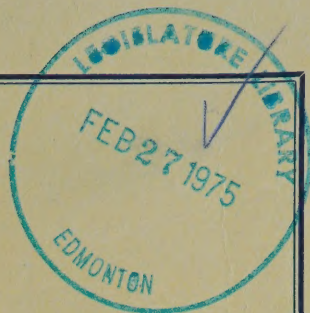
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ANNUAL REPORT

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***The Alberta
Universities Commission***

OF THE

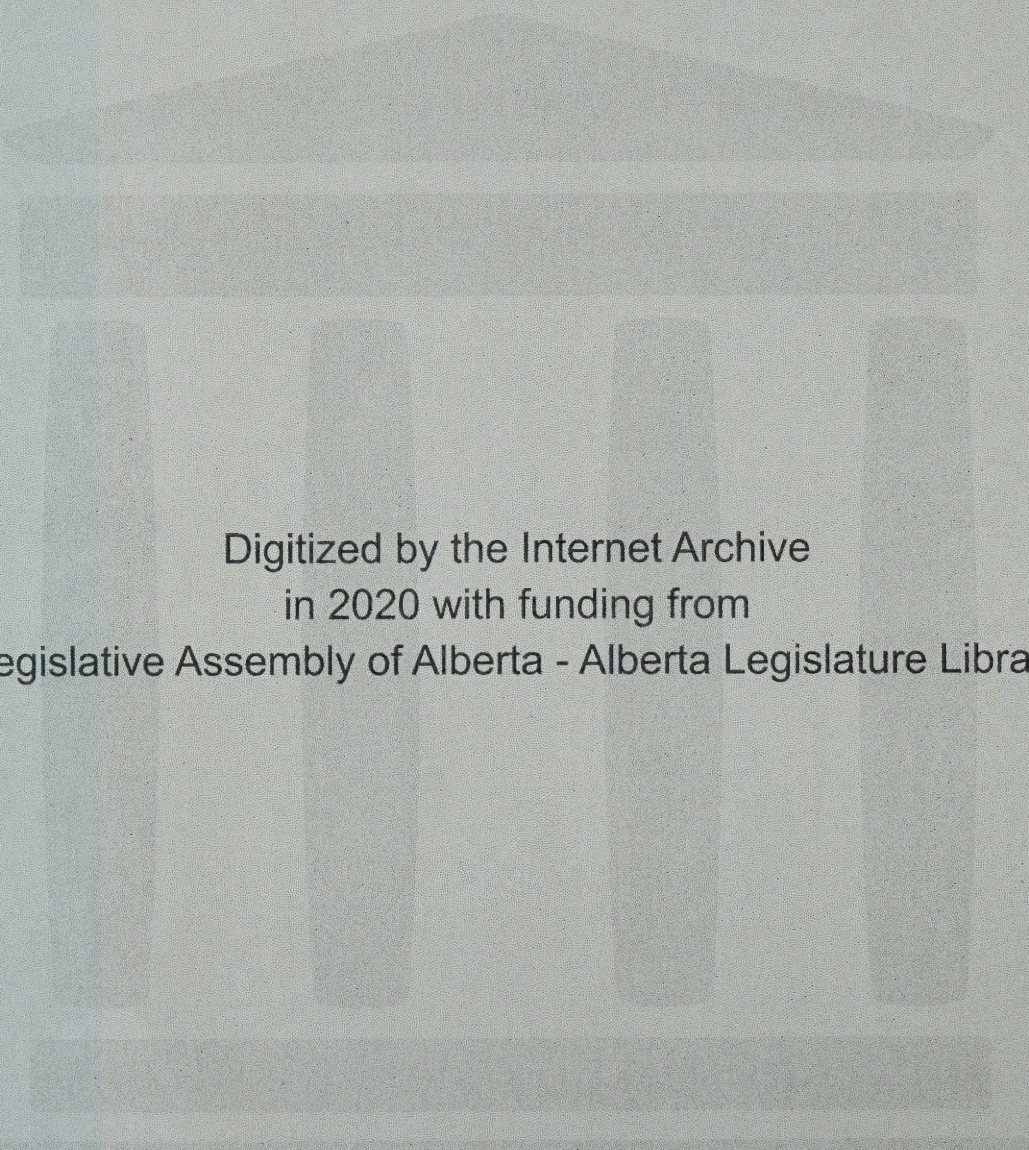
PROVINCE OF ALBERTA

PUBLISHED BY ORDER OF THE LEGISLATIVE ASSEMBLY

EDMONTON, ALBERTA

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1970



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1968-69

ANNUAL REPORT

OF

***The Alberta
Universities Commission***

OF THE

PROVINCE OF ALBERTA

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February 1, 1970

Dear Mr. Clark:

As required by section 70 of The Universities Act, I forward herewith the annual report of The Alberta Universities Commission for the fiscal year 1968-69.

Forwarded separately are copies of the annual reports of the three universities, Alberta, Calgary, and Lethbridge.

Yours sincerely,

Andrew Stewart
Chairman

Honourable R. C. Clark
Minister of Education
Government of Alberta
Edmonton, Alberta

Enc.

The Alberta Universities Commission

ANNUAL REPORT — FISCAL YEAR 1968 - 69

(The Universities Act, 1966, requires, in section 70, that the Universities Commission submit a report annually to the Minister of Education, to be tabled during the next session of the legislature, covering each fiscal year, viz. April 1 to March 31 next following. It also requires that reports from each university be submitted.)

A. THE ALBERTA UNIVERSITIES COMMISSION

1. Origin

The Alberta Universities Commission was created, effective April 1, 1966, by The Universities Act, 1966. Under the provisions of this Act, there are three Universities now operating in Alberta — The University of Alberta (1908), The University of Calgary (1966), and the University of Lethbridge (1967). The Commission was established to act on behalf of the Government of Alberta in certain matters, and as an intermediary between the Universities and the Government.

2. Composition and Staff

The Act provides that the Commission shall consist of nine members:

- (a) A full-time Chairman, appointed by the Lieutenant-Governor-in-Council,
- (b) The Deputy Minister of Education and the Deputy Provincial Treasurer,
- (c) Six other persons, appointed by the Lieutenant-Governor-in-Council.

The present members of the Commission are:

Doctor Andrew Stewart, Edmonton, Chairman
Doctor T. C. Byrne, Deputy Minister of Education, Edmonton
Mr. F. G. Stewart, Deputy Provincial Treasurer, Edmonton
Doctor Gordon L. Burton, Claresholm
Judge A. J. Cullen, Calgary
Doctor G. Govier, Calgary (Replacing W. D. C. Mackenzie who resigned.)
Doctor C. Malcolm Macleod, Edmonton
Mr. Haughton G. Thomson, Edmonton
Mr. Merrill E. Wolfe, Edmonton

The Commission staff consists of four full-time officers in addition to the Chairman.

During the year Mr. B. H. McDonald resigned as Secretary and Financial Analyst, and was replaced by Mr. Harvey W. Ford. Mr. J. R. B. Jones continued as Campus Planning Officer; and Doctor A. M. Kristjanson as Academic Planning Officer. Doctor G. Loken was appointed Research and Information Officer beginning May 1, 1969.

3. Functions

The functions of the Commission and the nature of its role in relation to the Universities and the Government are defined in those sections of the Universities Act which refer to the Commission. The following are the more specific powers or areas of responsibility of the Commission:

- (a) to require and gather information relating to the function, form, and financing of University education, and to make such information available to the Universities and the Government;
- (b) to regulate the extension, expansion or establishment of university programs, services or facilities in order to avoid undesirable or unnecessary duplication;
- (c) to recommend to the Government a level of annual support for both operating and capital needs of the Universities;
- (d) to allocate among the several Universities such support as is voted by the Legislature for both current and capital purposes;
- (e) to act as trustee of funds as may be given or bequeathed or which arise from escheated estates under The Ultimate Heir Act and to distribute income therefrom among the Universities;
- (f) to borrow money by debenture or otherwise, subject to the approval of the Lieutenant-Governor-in-Council, for the purposes of the Universities;
- (g) to act as an intermediary between the Government and the Universities and between Universities;
- (h) to do such other things as the Lieutenant-Governor-in-Council may direct or as the Act may require in relation to various university bodies.

4. Meetings

During the fiscal year 1968-69, the Commission held 11 meetings — 9 at Edmonton, 1 at Calgary, and 1 at Lethbridge.

5. Legislation

At the request of the Minister of Education, the Commission undertook the collection and distribution of proposals for amendments to The Universities Act submitted by the constituent bodies of the three Universities, and arranged a meeting, at which the Minister presided, for the purpose of discussion of these proposals.

Certain amendments were passed at the 1969 session of the Legislature. Some of the amendments were minor in nature and were for purpose of clarifying the intent of the Act. Other changes clarified powers, relationships, and procedures for and among the Co-ordinating Council, the General Faculty Council and the Universities Commission. In particular the following amendments are noted here:

- (a) Student representation on the Senates was increased.
- (b) Two student representatives were placed on the Board of Governors of each University.

- (c) Borrowing powers and budget procedures of the Commission in relation to the Government were further defined and clarified.
- (d) Clauses relative to the University Capital Development Committee were lifted from the repealed University and College Assistance Act and made a part of The Universities Act.
- (e) The power of the Commission to gather and make available information relating to university education was made more specific.

6. Business Transacted

(a) Academic Planning and Relationships

- i) Attention continued to be given to academic planning and the development of academic guidelines for the system of Universities in Alberta. The Commission endorsed a suggestion from the Universities Co-ordinating Council, that the Council undertake the development of a master plan for Alberta Universities, and offered its assistance.
- ii) Procedures for assessing and approving graduate programs were reviewed in co-operation with the Universities Co-ordinating Council. A new program appraisal procedure proposed by the Council was approved for a trial period.
- iii) Approval was given to the establishment of a School of Nursing at the University of Calgary. The Commission recognized the need for a Faculty of Environmental Design in the Province, and approved its establishment at the University of Calgary. The Commission was advised of the intention of the University of Lethbridge to introduce a fourth year toward the B.A. and B.Sc. degrees.
- iv) The Government approved a new site for the University of Lethbridge; and the Commission approved the Academic Plan to which the facilities would be adopted.
- v) The University of Alberta pressed for a decision on maximum enrolments. The Commission gave its attention to alternative proposals for additional facilities; and memoranda were supplied to the Government.
- vi) Various briefs, recommendations and data were supplied to the Government as requested. Representatives of the Commission appeared before the Public Accounts Committee of the Legislature.
- vii) The Commission participated in the work of the Inter-provincial Committee on University Rationalization; and the Sub-Committee on Post-Secondary Education, Council of Ministers. A brief was submitted to the Commission on Relations between Universities and Governments.

(b) University Operational Financing

- i) It remained the policy of the Government that the Universities should be provided with funds on the basis of a sum per full-time student, the total becoming a pool to be apportioned among the Universities by the Commission.
- ii) The level of support provided by statute for 1967-68 was \$2,315 per full-time student. For 1968-69 the Commission was advised that the grant would be \$2,440 per full-time student. Following this decision, the Universities decided to increase tuition fees, and the Commission approved an increased fee schedule. When registrations became known in October 1968, it became apparent that enrolments had been underestimated, the total grant provided in the estimates of the Department of Education was insufficient, and the Government made available additional funds in excess of \$4,000,000. It was also apparent that the Universities would carry forward substantial surpluses into the fiscal year 1969-70. In advising the Government on the financial needs for 1969-70, the Commission recommended that the grant remain at the same level as in 1968-69 viz. \$2,440 per student. This recommendation was accepted by the Government. It was not proposed that there be any increase in fees in 1969-70.
- iii) The formula for the distribution of the grant among the Universities was substantially the same as in 1967-68. Details are given in Appendix I of this Report.
- iv) A 'first call grant' was approved for the Faculty of Medicine, University of Calgary.
- v) A revised salary scale for academic staff was approved, applicable to the 1969-70 fiscal year, as follows:

	Salary Schedule		Increment Schedule
	Minimum \$	Maximum \$	\$
Professor	18,600	—	750
Associate Professor	13,800	18,500	640
Assistant Professor	10,300	13,750	500
Lecturer & Instructor	7,750	10,250	425

- vi) Salaries of Presidents were approved. Amendments to the Academic Pension Plan were reviewed and submitted to the Government.

(c) University Capital Financing

- i) The decision of the Government to make available for capital projects the amount of \$185,000,000 over the five years 1967-68 to 1971-72 inclusive was reviewed in the 1967-68 Annual Report.
- ii) During 1968-69 funds required by the Universities were included in the estimates. Project proposals as prepared by the Universities were reviewed by the Commission, and submitted to the Capital Development Committee for approval.

- iii) In connection with Capital financing, the Government undertook to match gifts to the Universities to be expended on approved projects. The three Universities in co-operation commenced a campaign for donations. During 1968-69 donations which had been made prior to the inauguration of the campaign were recommended for approval by the Commission and were matched by the Government.
- iv) Debentures (7½ %) in the amount of \$25,000,000 were issued on the authority of the Commission.

7. Commission Finances

The Balance Sheet, Statement of Revenue and Expenditure, Statement of Trust Fund Operations, and the Report of the Provincial Auditor are included in the Appendix.

The operating expenses of the Commission (exclusive of contra accounts) for the fiscal year amounted to \$174,400 producing an operating surplus of \$21,088.

Money received by the Commission under The Ultimate Heir Act and held in trust amounted to \$80,674. Income earned on the trust fund totalled \$63,154 for the fiscal year. The distribution to the Universities for student aid and research purposes was:

University of Alberta	\$43,328
University of Calgary	18,398
University of Lethbridge	2,657
Total	<u>\$64,383</u>

B. THE UNIVERSITY YEAR IN REVIEW

Individual reports from the Universities of Alberta, Calgary, and Lethbridge are prepared and submitted separately to the Commission. From these reports, the Commission prepares summaries for the total university system which are included in the Report as Tables 1 to 21. In order to provide an overview of the current year in comparison with the two preceding years, selected data from these summary Tables are presented below.

The university year 1968-69 recorded new peaks in nearly all aspects of university operations. One factor which contributed to the accelerated growth was a relaxation in the admission standards required by the Universities.

1. Enrolment (From Tables 10, 13 and 15)

The following tables set forth enrolment figures for three recent years.

a) Full-time Students and Percentage Increase over Previous Year

	1966 - 67		1967 - 68		1968 - 69	
University of Alberta ..	11,489	11.8%	13,027	13.4%	15,182	16.5%
University of Calgary	4,108	25.7%	4,980	21.2%	6,770	35.9%
University of Lethbridge	—	—	638	—	1,024	60.5%
TOTALS	15,597	15.2%	18,645	19.5%	22,976	23.2%

b) Percentage of Full-time Enrolment of Certain Categories of Students

	1966 - 67	1967 - 68	1968 - 69
Graduate Students	10.4%	10.8%	10.6%
First Year Students	29.9	30.5	31.1
Students from other parts of Canada	5.8	5.6	5.4
Students from other countries	4.9	4.2	5.2
Women Students	36.2	37.2	37.6

c) Enrolment of Part-time Students

	Number	Percentage Increase Over Previous Year
1966-67	9,647	12.0%
1967-68	9,893	2.6
1968-69	11,868	20.0

2. Degrees and Diplomas (From Table 16)

The following table indicates the numbers of degrees and diplomas awarded.

	1966 - 67	1967 - 68	1968 - 69
Total degrees awarded	3,454	3,994	4,814
All Graduate degrees	432	484	643
Ph.D. degrees	80	113	138
Total diplomas awarded	395	432	440

3. Faculty and Staff

The 1966-67 Report describes the computations used to determine various figures relative to staff and staff/student ratios. Employing the same procedures, the following figures have been arrived at for comparison with previous years.

a) Academic and Non-Academic Employees (From Table 19)

	1966 - 67	1967 - 68	1968 - 69
Full-time faculty on campus	1,148	1,385	1,651
Full-time faculty and staff on leave	68	96	124
Full-time employees other than faculty	2,716	3,398	3,747
Post-doctoral fellows	44	62	64
Part-time faculty	1,692	2,018	2,405
Other part-time employees	961	1,179	1,461

b) Student/Staff Ratios

	1966 - 67	1967 - 68	1968 - 69
Full-time students/full-time faculty	13.6/1	13.5/1	13.9/1
Full-time students/full-time equivalent faculty	9.2/1	9.1/1	10.2/1
Full-time equivalent students/ full-time equivalent faculty	9.5/1	9.3/1	10.5/1

In all the above, reference is made to persons on the payrolls of the Universities. In addition there were a number of personnel who worked on research grants from outside sources. In the main they were outside the instructional processes of the Universities and hence would not influence student/faculty ratios.

4. Finance — Operating (From Tables 1 and 2)

The definitions and calculations as set forth in the 1966-67 Report apply to this section. See also Table 1, Note 1 in this year's Report for an explanation of the change in figures.

	1966 - 67	1967 - 68	1968 - 69
Total operating expenditures	\$37,962,000	\$51,448,000	\$64,333,000
Cost per full-time student	2,434	2,759	2,800
Total operating revenues	38,817,000	51,583,000	69,118,000
Surplus	855,000	135,000	4,785,000

Commencing in 1967-68, the Federal Government reimbursed the Province for 50% of the cost of approved expenditures for post-secondary education. This fact should be kept in mind in examining the following table of university revenues. Also reflected in the figures below is the increase in tuition fees in 1968-69.

Type of Revenue	1966 - 67			1967 - 68			1968 - 69		
	\$000	\$ Per Student	% Of Total	\$000	\$ Per Student	% Of Total	\$000	\$ Per Student	% Of Total
Tuition Fees ¹	6,394	410	16.5	7,353	394	14.2	11,387	495	16.4
Federal Government	6,769	434	17.4	182	10	0.4	203	9	0.3
Provincial Government:									
Regular Grant	24,955	1,600	64.3	43,019	2,307	83.4	55,897	2,433	80.9
Voc. Ed. Grant	290	19	0.7	— ²	—	—	— ²	—	—
Special Lethbridge	30	2	0.1	—	—	—	—	—	—
Total Prov. Grant	25,275	1,621	65.1	43,019	2,307	83.4	55,897	2,433	80.9
Other Revenues	379	24	1.0	1,029	55	2.0	1,631	71	2.4
Total Revenues	38,817	2,489	100.0	51,583	2,766	100.0	69,118	3,008	100.0

Notes: 1. This includes fees for the regular session, evening credit program and summer session.

2. This is shown under the Federal Government in 1967-68 since in that year the money was paid directly from the Federal Government to the Universities.

5. Finance — Capital

University capital spending in 1968-69, exclusive of expenditures on library books, amounted to \$38,284,000, of which \$34,559,000 was funded from Provincial Government capital grants. (This compares with \$54,597,000 and \$45,393,000, the corresponding figures for 1967-68.) (Table 3)

The \$34,559,000 of expended Provincial funds was broken down as follows:

University of Alberta	\$22,154,000
University of Calgary (including Banff)	11,942,000
University of Lethbridge	463,000

Regarding the money provided by the Government, the Legislature, for fiscal 1968-69, placed \$42,000,000 in the budget for capital expenditures by the Universities. The actual amount of funds, out of this appropriation, distributed to the Universities as capital grants to meet fiscal 1968-69 needs was \$37,863,000. The actual expenditures of \$34,559,000 were some \$3,300,000 below this amount. This was in part due to construction delays caused by a carpenters' strike.

The Government also provided an additional \$330,000 as matching grants for donations to the Alberta Universities capital fund raising campaign. Of this amount, \$215,000 went in support of a project at the Banff School of Fine Arts.

The Universities spent \$2,041,000 on library books (\$1,151,000 at Alberta, \$666,000 at Calgary, \$224,000 at Lethbridge), all of which was provided out of current revenues and capitalized.

The book value of all fixed assets at the Universities as at March 31, 1969 was \$250,915,000 (Table 4).

Concerning physical facilities (Table 5), in 1968-69 the Alberta Universities had almost 3,000,000 square feet of net assignable non-residential space at their disposal compared to 2,723,900 square feet in 1967-68. In terms of assignable square feet per full-time student the corresponding figures were 130 for 1968-69 and 146 for 1967-68. In terms of gross square feet the total of almost 5,000,000 in 1968-69 amounted to 215 square feet per student compared with 244 the previous year. This is over 1,000,000 gross square feet less than is needed for efficient operation; however, with the exception of the health sciences, no restrictions had to be placed on undergraduate enrolments due to lack of space. The major reason for the space deficiency is the time needed for long range academic and physical planning of campuses and of buildings. The planning processes are becoming well organized and by 1971 construction plans should be catching up with the urgent space needs.

Capital projects approved during 1968-69 by the Universities Commission and the Capital Development Committee (which includes three members of the Executive Council) were:

University of Alberta	
Farm projects	\$ 200,000
Library addition	1,200,000
University of Calgary	
Addition to Science Building	\$ 438,000
Science lecture theatres	3,000,000

Projects approved by the Universities Commission in March 1969 included buildings for the faculties of Law and Medicine and a large parking structure (financed by University funds) at the University of Alberta and a Physical Education addition and married student housing (financed by CMHC funds) at the University of Calgary. The master plan for the University of Lethbridge and the plan for facilities for the faculty of Medicine at the University of Calgary have been under review by the Universities Commission and it is expected that they will both be presented for approval during the summer of 1969.

6. Miscellaneous

Several other areas of university operations in 1968-69 are noteworthy:

- a) The amounts received by way of research grants (Table 7) continued to show a marked increase. These funds for "assisted research" are outside the regular operating budgets of the Universities. By far the most important contributors were departments and agencies of the Federal Government. The total research grants are shown below:

1966-67	\$5,839,000
1967-68	7,962,000
1968-69	9,498,000

- b) The continued growth in providing student aid from operating revenues (Table 9) is shown below. "Services performed" payments were primarily to Graduate Teaching Assistants, Graduate Research and Graduate Service Assistants.

	1966 - 67	1967 - 68	1968 - 69
Grants	\$ 698,000	\$ 955,000	\$1,198,000
Services Performed ..	2,473,000	3,375,000	4,484,000
Total			
Financial Assistance	\$3,171,000	\$4,330,000	\$5,682,000

- c) The number of courses offered by the Universities (Table 17) continued to grow as shown below:

	1966 - 67	1967 - 68	1968 - 69
Regular Session	1,943	2,282	2,538
Summer Session	261	286	326
Evening Credit	107	123	154

- d) The number of volumes in the various University libraries continued to increase as shown in Table 21.

7. Decade Review

The following table summarizes some major aspects of the remarkable expansion of University operations in Alberta during the last 10 years:

OPERATIONAL DATA ON ALBERTA UNIVERSITY SYSTEM 1958 - 1969

Academic Year	Full-Time Students	Part-Time Students	SOURCES OF OPERATING INCOME (\$000)				NET Operating Expenditures per Full-time Student
			Fees	Provincial Grant	Federal Grant ¹	Other Revenues ²	
1958-59	5,433	3,628	\$ 1,488	\$ 3,100	\$ 1,745	\$ 15	\$1,100
59-60	6,021	4,128	1,772	3,947	1,818	18	1,275
60-61	7,150	4,598	2,049	6,000	1,876	22	1,375
61-62	8,251	5,808	2,796	8,000	1,947	25	1,535
62-63	9,149	6,165	3,082	9,542	2,682	35	1,650
63-64	10,293	7,134	4,016	11,053	2,716	50	1,742
64-65	11,921	8,350	4,816	15,260	2,750	50	1,867
65-66	13,542	8,612	5,613	18,644	2,748	244	2,099
66-67	15,597	9,647	6,394	25,275	6,769	379	2,434
67-68	18,645	9,893	7,353	43,019	182	1,029	2,759
68-69	22,976	11,868	11,387	55,859	203	1,631	2,800

Notes: 1. Beginning in 1967-68, the Federal Government stopped its direct payments to the Universities (except for small amounts for Vocational Education and Social Welfare) and reimbursed the Province for 50 per cent of the cost of approved expenditures for post-secondary education.

2. Beginning in 1965-66 interest was shown as an income item. Prior to that, it had been netted out of the administrative departments expense, i.e., the interest earned was used to reduce expenditures rather than as an income item. This change in accounting explains the jump in other income between 1964-65 and 1965-66. The interest earned figures, in thousands of dollars, for 1958-59 through 1964-65 were: 1958-59, 2; 1959-60, 11; 1960-61, 11; 1961-62, 27; 1962-63, 48; 1963-64, 87; and 1964-65, 158.

Table 1

COMPARATIVE STATEMENT OF UNIVERSITY OPERATING REVENUES, EXPENDITURES, AND RESERVES

1964-65 - 1968-69 (Contra Accounts Eliminated)

	1964-65	1965-66	1966-67	1967-68	1968-69		Total
	\$000	\$000	\$000	\$000	Alberta \$000	Calgary Lethbridge \$000	\$000
Revenues							
Tuition	4,816	5,613	6,394	7,353	7,395	3,462	530 11,387
Government:							
Federal	2,750	2,748	6,769	182	150	53	0 203
Provincial	15,260	18,644	25,275	43,019	37,338	15,885	2,674 55,897
Total	18,010	21,392	32,044	43,201	37,488	15,938	2,674 56,100
Other Revenues	50	244	379	1,029	1,225 ²	365	41 1,631
Total Revenues	22,876	27,249	38,817	51,583	46,108	19,765	3,245 69,118
Expenditures ¹	22,252	28,425	37,962	51,448	43,453 ²	17,929	2,951 64,333
Surplus (Deficit) for the Year ¹	624	(1,176)	855	135	2,655	1,836	294 4,785
Continuing Operating Surplus (Deficit)	767	(353)	613	591	3,518	1,464	289 5,271

Notes: 1. These figures differ from those in Table 1 of last year's Annual Report as they have been adjusted to reflect the change in accounting by the University of Calgary. See Table 2 note 1.

2. The \$111,000 operating department's net revenue is shown, as in Table 2, as a reduction of expenditures rather than as revenue. The \$43,453,000 expenditure figure includes the \$38,000 payment by the University to St. Joseph's and St. Stephen's Colleges.

(Source: 1968-69 Annual Reports of the Universities - Alberta: Statements B and D;
Calgary: Statements A and C;
Lethbridge: Statements C and D.)

Table 2

COMPARATIVE STATEMENT OF UNIVERSITY OPERATING EXPENDITURES - BY TYPE OF EXPENDITURE

1964-65 to 1968-69 (Contra Accounts Eliminated)

	1964-65	1965-66	1966-67	1967-68	1968-69		Total
					Alberta \$000	Calgary Lethbridge \$000	
	\$000	\$000	\$000	\$000			\$000
Faculties & Schools	15,200	19,325	25,012	33,128	29,676 ²	10,728	1,714
Indirect Instructional	709	699	1,237	1,868	1,347	955	68
Libraries	1,581	1,980	3,270	4,585	3,314	1,627	421
Plant Maintenance ¹	2,867	3,722	4,593	5,835	4,781	2,202	180 ³
Student Services	339	508	644	867	615	364	60
Administration	927	1,155	1,562	2,360	1,936	1,037	309
Miscellaneous	211	425	641	1,633	1,341	424	150
Public Service, Net	287	397	521	700	554	201	15
Operating Departments ¹	131	214	482	472	(111)	391	34
Totals ¹	22,252	28,425	37,962	51,448	43,453	17,929	2,951
Full-time Students	11,921	13,542	15,597	18,645	15,182	6,770	1,024
Expenditures per Full-Time Student	1,867	2,099	2,434	2,759	2,862	2,648	2,882
							2,800

Notes: 1. These figures differ from those in Table 2 of last year's Annual Report due to the University of Calgary's adjustment to include, for the first time, a provision for equipment replacement.

2. This includes the \$38,000 payment by the University to the Colleges (St. Stephen's and St. Joseph's) and is consistent with the treatment of this item in the 1967-68 Annual Report.

3. As was done in last year's Annual Report, rental of facilities (\$128,000 in 1968-69) is included here.

(Source: 1968-69 Annual Reports of the Universities - Alberta: Statement D and Table 1; Calgary and Lethbridge: Table 1.)

Table 3

ALBERTA UNIVERSITIES¹: TRANSACTIONS ON CAPITAL ACCOUNT - TEN YEAR COMPARATIVE STATEMENT

Year	Expenditures ²			Sources of Funds For Expenditures ²			Current Revenue \$'000
	Land, Bldgs., & Plant \$'000	Furnishings & Equipment \$'000	Library Books \$'000	Prov. Lab \$'000	Province of Alberta \$'000	Loans Other Sources \$'000	
1959-60	11,178	753	101	2	11,726	-	175
60-61	10,345	2,471	189	4	10,841	1,090	243
61-62	4,128	2,153	286	8	5,744	260	339
62-63	9,902	2,482	368	13	9,618	1,812	424
63-64	9,902	3,797	563	22	9,265	1,890	573
64-65	12,537	2,917	629	39	11,318	2,548	657
65-66	15,249	4,364	842	101	18,157	657	918
66-67	29,435	7,182	1,589	40	35,274	-	1,488
67-68	44,644	9,902	2,183	51	45,393	5,137	2,639
68-69	27,673	10,547	2,041	64	34,559	1,502	2,058
Ten-Year Total	174,993	46,568	8,791	344	191,895	14,896	9,514
1968-69 by University:							
Alberta	18,161	6,535	1,151	64	22,154	1,502	1,153
Calgary	9,364	3,694	666	-	11,942	-	681
Lethbridge	148	318	224	-	463	-	224

Notes: 1. The figures include the Banff School of Fine Arts as well as the three Universities.

2. The two halves of the Table (expenditures and sources of funds for expenditures) are equal. Any unexpended funds are excluded from this Table. Details on the unexpended funds can be obtained from the individual Reports of the Universities.

(Source: 1968-69 Annual Reports of the Universities - Alberta: Tables 2B and 3; Calgary and Lethbridge: Tables 2(a) and 3.)

Table 4

BOOK VALUE OF FIXED ASSETS AT ALBERTA UNIVERSITIES AS AT MARCH 31, 1969

BY UNIVERSITY

	Alberta	Calgary	Lethbridge	Total
	\$000	\$000	\$000	\$000
Land, Buildings and Plant	124,498	66,487 ¹	653	191,638
Furnishings and Equipment	34,393	14,315 ²	576	49,284
Library Books (approximate)	6,245	2,993	349	9,587
Provincial Laboratory of Public Health	406	-	-	406
Totals	165,542	83,795	1,578	250,915

Notes: 1. This includes \$4,920,427 at the Banff School of Fine Arts (Source: The University of Calgary 1968-69 Financial Statements, Statement 9.)

2. This includes \$331,505 at the Banff School of Fine Arts (Source: The University of Calgary 1968-69 Financial Statements, Statement 10.)

(Source: 1968-69 Annual Reports of the Universities - Alberta: Tables 2B and 3;
Calgary and Lethbridge: Tables 2(a) and 2.)

Table 5

PHYSICAL FACILITIES AT ALBERTA UNIVERSITIES

	1967-68	1968-69			
	Total ¹	Alberta	Calgary	Lethbridge	Total
A. Amount of Building Space					
1. Net Assignable:					
(a) In square feet					
(i) Non-residential					
Owned	2,633,100 ²	2,046,300	799,000 ²	23,100	2,868,400
Rented	90,800 ³	26,400	7,200	75,600 ³	109,200
TOTAL Non-residential	2,723,900	2,072,700	806,200	98,700	2,977,600
(ii) Residential & other	847,400 ²	705,300	212,000 ²	5,300	922,600
TOTAL net square feet	3,571,300	2,778,000	1,018,200	104,000	3,900,200
(b) In square feet per full-time day-time student					
(i) Non-residential					
Owned	141	135	118	22	125
Rented	5	2	1	74	5
TOTAL Non-residential	146	137	119	96	130
(ii) Residential & other	45	46	31	5	40
TOTAL net square feet/student	191	183	150	101	170
2. Gross Space:					
(a) In square feet					
(i) Non-residential					
Owned	4,417,900 ²	3,366,600	1,387,000 ²	33,300	4,786,900
Rented	140,900 ³	37,600	7,200	117,450 ³	162,250
TOTAL Non-residential	4,558,800	3,404,200	1,394,200	150,750	4,949,150
(ii) Residential & other	1,396,100 ²	1,216,300	333,000 ²	7,950	1,557,250
TOTAL gross square feet	5,954,900	4,620,500	1,727,200	158,700	6,506,400
(b) In square feet per full-time day-time student					
(i) Non-residential					
Owned	237	222	205	32	208
Rented	7	2	1	115	7
TOTAL Non-residential	244	224	206	147	215
(ii) Residential & other	75	80	49	8	68
TOTAL gross square feet/student	319	304	255	155	283
B. University Acreage					
Developed Acres on Campus	423	178	254	- ⁴	432
Undeveloped Acres on Campus	60	-	60	-	60
Owned Acreage off Campus	1,211 ⁵	1,209 ⁵	-	-	1,209
Leased or Reserved Acreage off Campus	6,847	6,840	7	7	6,854
TOTAL Acreage	8,541	8,227	321	7	8,555
C. Automobile Registrations on Campus					
Faculty	1,577 ⁶	921	714 ⁶	118	1,753
Staff	1,766 ⁶	1,418	871 ⁶	110	2,399
Students	8,735	1,869 ⁷	6,151	864	8,884
TOTAL	12,078	4,208	7,736	1,092	13,036

- Notes: 1. The 1967-68 figures differ somewhat from those in last year's Report due to a slight revision of definitions.
2. To make the figures comparable to Alberta's, the Calgary Students' Union space (which is all shown under non-residential in the Calgary Annual Report) has been split as follows for both 1967-68 and 1968-69: (Source: Calgary Inventory of Building Space at December 1, 1967.)
- Net square feet - 10,000 to non-residential; 59,000 to residential and other.
- Gross square feet - 13,000 to non-residential; 90,000 to residential and other.
3. The Lethbridge figures exclude space jointly used with Lethbridge Community College.
4. The land is owned by the Lethbridge Community College.
5. This includes approximately 700 acres (University Farm and Michener Park) located one-two miles from the Alberta campus.
6. The Calgary breakdown between faculty and staff is an estimate.
7. In September 1968 Alberta required registration of only those vehicles obtaining parking permits. Prior to this, all student vehicles coming onto campus required registration.
- (Source: Table 4 in the 1968-69 Annual Reports of the Universities.)

Table 6

STATEMENT OF TRANSACTIONS IN TRUST FUNDS AT ALBERTA UNIVERSITIES

1967-68 AND 1968-69

	1967-68		1968-69		Balance As At March 31, 1969	
	New Contribs. \$000	Expen- ditures \$000	New Contribs. \$000	Expen- ditures \$000	Total \$000	Calgary Leth. \$000 \$000
General Endowments	130	695	1,071	750	13,580	13,188
Killam Estate	-	24	-	25	500	392
Rockefeller Foundation	-	-	-	-	-	-
Scholarships	175	22	64	5	126	84
Escheated Estates	480	44	831	42	1,121	1,073
General	-	-	-	-	-	-
Research	7,961	42	9,497	52	4,679	3,930
Faculties and Departments ²	-	-	232	19	487	487
Grants and Loans ³	13	5	19	5	178	152
General Purpose	1,040	89	1,424	257	1,841	1,492
Academic Pension Plan	1,565	191	1,969	364	6,103	6,103
Students' Union	791	12	813	14	868	868
Held on Behalf of Others	1,097	7	757	7	324	224
Totals	13,252	1,131	16,677	1,540	29,807	28,101

Notes: 1. With the exception of escheated estates in 1967-68 and general scholarships in 1968-69, all interest earned on the various trust accounts at the University of Calgary is shown under the general purpose account.

2. This is a new category (at the University of Alberta only) as of April 1, 1968. Segments of existing accounts were transferred into this new account and it thus had a balance as of April 1, 1968 of \$414,151.

3. The grants and loans figures exclude the granting and repayment of loans, which were as follows:

	1967-68	1968-69
	\$000	\$000
Loans Granted	68	119
Loans Repaid	68	106

(Source: Table 5 in the 1968-69 Annual Reports of the Universities.)

Table 7

RESEARCH GRANTS RECEIVED BY ALBERTA UNIVERSITIES - BY DONOR

1967-68 AND 1968-69

Donor	1967-68 \$000	1968-69			
		Alberta \$000	Calgary \$000	Lethbridge \$000	Total \$000
Federal Government Departments & Agencies:					
National Research Council	3,932	3,412	1,633	37	5,082
Medical Research Council	1,285	1,240	79	0	1,319
Health and Welfare	153	65	0	0	65
Defence Research Board	215	128	104	0	232
Canada Council	62	197	86	6	289
Other	240	210	109	0	319
Sub-Total	5,887	5,252	2,011	43	7,306
Provincial Government Departments & Agencies:					
Agriculture	257	233	0	0	233
Public Health	206	259	47	0	306
Attorney General	14	25	8	0	33
Sub-Total	477	517	55	0	572
Municipalities, Schools & Counties	25	18	0	0	18
United States Government	115	22	6	0	28
Associations, Foundations, Institutes, etc.:					
National Cancer Institute	276	260	0	0	260
United States	168	149	17	0	166
Alberta Heart Foundation	149	156	26	0	182
Others	238	363	96	0	459
Sub-Total	831	928	139	0	1,067
Business & Industry:					
Canada	146	105	18	0	123
United States	17	19	0	0	19
Sub-Total	163	124	18	0	142
University Operating Budgets	340	284	25	20	329
Other	124	36	0	0	36
Totals	7,962	7,181	2,254	63	9,498

(Source: Table 6 in the 1968-69 Annual Reports of the Universities)

Table 8

TUITION FEES AND OTHER STUDENT CHARGES AT ALBERTA UNIVERSITIES: 1968-69

I. FULL-TIME STUDENTS ¹			
	Alberta	Calgary	Lethbridge
A. Undergraduate Programs:			
1. General Fees:			
Students' Union	\$ 27.50	\$ 32.50	\$ 14.00
Athletic Board	8.00	12.00	-
2. Instructional Fees by Program:			
(a) All faculties and schools except as noted below	400.00	400.00	200.00
(b) Engineering	500.00	500.00	-
(c) Dentistry, Medicine (M.D. program only)	600.00	-	-
(d) B.Sc. in Medical Lab Science (3rd year)	200.00	-	-
(e) Nursing (course in advanced Obstetrics)	150.00	-	-
(f) Nursing (4th year of 5-year degree program)	Gratis	-	-
B. Graduate Programs			
1. General Fees:			
(a) Registration	10.00	10.00	-
(b) Graduate Students' Association	2.00	6.00	-
(c) Students' Union	15.00	6.00	-
(d) Athletic Board	8.00	7.00 ²	-
2. Instructional Fees:			
(Total fee for minimum program period)			
(a) Ph.D. or Ed.D. (2 yrs. after Masters)	1,000.00	1,000.00	-
(b) Ph.D. or Ed.D. (3 yrs. after honors Bachelors)	1,500.00	1,500.00	-
(c) Masters (1 yr. after 4 yrs. Bachelors)	500.00	500.00	-
(d) Masters (2 yrs. after 3 yrs. Bachelors)	1,000.00	1,000.00	-
(e) M.Ed.	750.00	750.00	-
(f) Subsequent years for all Doctoral and Masters candidates	40.00	60.00	-
Table 8 continued			

Table 8 continued

II. PART-TIME STUDENTS ³			
	Alberta	Calgary	Lethbridge
<u>A. Undergraduate Programs</u>			
1. General Fees:			
(a) Winter session day students			
(i) Registration	\$ 2.00	\$ -	\$ -
(ii) Students' Union	5.00	- 4	-
(b) Winter session evening credit	-	-	-
(c) Summer session			
(i) Students' Union	5.00	4.50	-
2. Instructional Fees Per Course ⁵ For All			
Part-Time Undergraduates:			
(a) All faculties and schools except as noted below	135.00	135.00	65.00
(b) Engineering	170.00	170.00	-
(c) Dentistry, Medicine (M.D. program only)	200.00	-	-
<u>B. Graduate Programs</u>			
1. General Fees:			
(a) Winter session day students			
(i) Registration	10.00	10.00	-
(ii) Students' Union	5.00	-	-
(b) Winter session evening credit			
(i) Registration	10.00	10.00	-
(c) Summer session			
(i) Registration	10.00	10.00	-
(ii) Students' Union	5.00	-	-
2. Instructional Fees Per Course For All Part-Time			
Graduates:	170.00	170.00	-

Notes: 1. With the exception of section B.2. (where fees are shown on a minimum program basis), the fees at Alberta and Calgary are per session (i.e., per year) while those at Lethbridge are per semester.

2. The Athletic Board fee at Calgary is optional.

3. Optional fees have been excluded.

4. There is no Students' Union fee if a student takes one course, a \$9.00 fee if he takes two courses, and a \$32.50 fee if he takes three courses.

5. Alberta and Calgary fees are for a full-year course; Lethbridge fees for a semester course. The Alberta and Calgary fee for an undergraduate half-course is \$67.50 for all faculties except Engineering (\$85.00) and Dentistry and Medicine (\$100.00).

(Source: Table 7 in the 1968-69 Annual Reports of The Universities.)

Table 9

STUDENT AID PROVIDED BY ALBERTA UNIVERSITIES¹

Alberta Universities include sums in their operating budgets to provide aid to students registered at the Universities. Such aid may be in the form of either (1) grants, or (2) payments for services performed.

Type of Student Aid	1967-68 \$000	1968-69			
		Alberta \$000	Calgary \$000	Lethbridge \$000	Total \$000
1. Grants - scholarships, bursaries, remission of fees, etc. ²	955	976	222	0	1,198
2. Payments for services performed:					
(a) To Graduate Teaching Assistants	2,209	2,347	668	0	3,015
(b) To Graduate Research & Graduate Service Assistants	616	610	190	0	800
(c) Other	550 ³	495	134	40	669
Total for Services Performed	3,375	3,452	992	40	4,484
3. Total Financial Assistance	4,330	4,428	1,214	40	5,682

- Notes: 1. In addition to the amounts shown in this Table, other scholarships, bursaries, grants, prizes and awards are provided from special university trust funds.
2. Another, and very major, source of student aid in Alberta is provided under The Student Assistance Act. Since this is administered directly by the Department of Education, the aid provided under this Act does not show up in the Universities' operating budgets and thus is excluded from this Table.
3. Due to the use of a revised definition at both Alberta and Calgary, this figure is different than the corresponding figure in Table 9 in the 1967-68 Report.

(Source: Table 8 in the 1968-69 Annual Reports of the Universities.)

Table 10

ALBERTA UNIVERSITIES FULL-TIME¹ ENROLMENT: WINTER SESSION, 1968-69

Program	1st Year	2nd Year	3rd Year	4th Year	Other Incl. Prof. Years	Male	Female	Total 1968-69	1967-68 Totals
A. Undergraduate Students									
Agriculture	118	113	89	76	-	353	43	396	390
Arts ²	1,683	1,385	1,163	119	39	2,324	2,065	4,389	3,463
Science	1,319	923	672	131	21	2,423	643	3,066	2,401
Arts ² & Science (Lethbridge)	311	169	77	-	17	394	180	574	341
Fine Arts (Calgary) ²	65	33	20	9	1	61	67	128	28
Business Admin. & Commerce	552	353	282	199	1	1,322	65	1,387	1,094
Dental Hygiene	25	21	-	-	-	-	46	46	48
Dentistry	-	-	-	-	203	198	5	203	165
Education ³	1,675	1,818	1,122	782	738	2,460	3,675	6,135	4,956
Engineering	683	443	322	267	3	1,708	10	1,718	1,676
Household Economics	141	109	94	-	-	1	343	344	373
Law	-	-	-	-	246	222	24	246	284
Library Science	-	-	-	-	42	10	32	42	-
Medicine	-	-	-	-	399	344	55	399	374
Medical Lab Science	28	26	16	8	-	5	73	78	67
Nursing ⁴	130	30	23	-	148	-	331	331	230
Pharmacy	70	75	58	24	-	90	137	227	226
Physical Education	276	221	189	14	-	450	250	700	536
Rehab. Medicine	62	44	33	-	1	6	134	140	156
Total Undergraduates	7,138	5,763	4,160	1,629	1,859	12,371	8,178	20,549	16,637
B. Graduate Students									
Masters Level	-	-	-	-	-	1,254	352	1,606	1,304
Doctoral Level	-	-	-	-	-	720	101	821	704
Total Graduates	-	-	-	-	-	1,974	453	2,427	2,008
C. Total Full-Time Students	7,138	5,763	4,160	1,629	1,859	14,345	8,631	22,976	-
D. Totals, 1967-68 3,4	5,683	4,692	3,462	1,335	1,465	11,709	6,936	-	18,645

Notes: 1. Full-time students are as defined in The University and College Assistance Act.

2. Fine Arts students at Alberta and Lethbridge are included under Arts.

3. B.Ed. after previous degree and Diploma in Education students are included in the Other column.

4. Students taking the Diploma in Public Health or Diploma in Teaching and Supervision are included in the Other column.

(Source: 1968-69 Annual Reports of the Universities - Alberta and Lethbridge: Table 9; Calgary: Tables 9 and 11.)

Table 11.
ALBERTA UNIVERSITIES: PART-TIME ENROLMENT: 1968-69

Program	Undergraduate Students			Graduate Students			Totals		Total 1967-68
	Day	Evening	Summer	Day	Evening	Summer	Male	Female	
Agriculture	11	2	7	17	-	3	36	4	44
Arts ³ & Science (unspecified) ²	85	-	145	-	-	-	127	103	230
Arts ³	326	537	654	197	4	85	948	855	1,803
Science	173	157	260	89	2	38	529	190	719
Fine Arts (Calgary) ³	31	4	11	-	-	-	10	36	46
Bus. Admin. & Commerce	27	90	69	26	-	1	201	12	213
Dental Hygiene	-	-	-	-	-	-	-	-	-
Dentistry	-	-	-	-	-	-	-	-	4
Education	821	2,019	4,696	242	56	276	3,692	4,418	8,110
Engineering	58	60	9	52	6	29	212	2	214
Household Economics	4	5	35	-	-	1	-	45	45
Law	-	-	-	-	-	-	-	-	2
Library Science	1	-	-	-	-	-	1	-	1
Medicine	1	-	2	12	-	-	11	4	15
Medical Lab Science	5	-	-	-	-	-	1	4	5
Nursing	226	42	50	-	-	-	2	316	318
Pharmacy	3	1	3	3	-	-	5	5	10
Physical Education	11	3	46	7	1	25	68	25	93
Rehab. Medicine	3	-	3	-	-	-	2	4	6
Totals 1968-69	1,786	2,920	5,990	645	69	458	5,845	6,023	11,868
Totals 1967-68	1,324	2,691	4,921	531	57	369	4,897	4,996	9,893

Notes: 1. In 1968-69, Lethbridge did not have a separate evening credit program so all part-time winter session students are included under Day.

2. The Lethbridge Arts and Students are included in this category.

3. Fine Arts students at Alberta and Lethbridge (and Calgary in 1966-67) are included under Arts.

(Source: Table 10 in the 1968-69 Annual Reports of the Universities.)

Table 12

ALBERTA UNIVERSITIES: 1968-69 ENROLMENT OF FULL-TIME¹ STUDENTS - BY UNIVERSITY, LEVEL OF STUDY, FACULTY & SCHOOL

Faculty or School	Undergraduate Students			Graduate Students			Total Enrolment - 1968-69			Totals 1967-68 ⁴
	Alberta	Calgary	Leth.	Alberta	Calgary	Leth.	Alberta	Calgary	Leth.	Total
Agriculture	366	30	-	136	-	-	502	30	-	532
Arts ²	2,718	1,671	-	462	138	-	3,180	1,809	-	4,989
Science	1,996	1,070	-	3,066	549	256	2,545	1,326	-	3,871
Arts & Science (Leth.)	-	-	574	574	-	-	-	-	574	574
Fine Arts (Calgary) ²	-	128	-	-	3	-	-	131	-	131
Bus. Admin. & Commerce	914	473	-	1,387	-	-	966	473	-	1,439
Dental Hygiene	46	-	-	-	-	-	46	-	-	46
Dentistry	203	-	-	203	-	-	203	-	-	203
Education ³	3,823	1,862	450	6,135	245	96	4,068	1,958	450	6,476
Engineering	1,148	570	-	1,718	188	95	1,336	665	-	2,001
Household Economics	308	36	-	344	1	-	309	36	-	345
Law	246	-	-	246	-	-	246	-	-	246
Library Science	42	-	-	42	-	-	42	-	-	42
Medicine	399	-	-	399	87	-	486	-	-	486
Medical Lab Science	78	-	-	78	-	-	78	-	-	78
Nursing	309	22	-	331	-	-	309	22	-	331
Pharmacy	227	-	-	227	25	-	252	-	-	252
Physical Education	420	280	-	700	52	-	472	280	-	752
Rehab. Medicine	140	-	-	140	-	-	140	-	-	140
Social Work	-	-	-	-	-	-	-	-	-	-
Total, 1968-69	13,383	6,142	1,024	20,549	1,799	628	15,182	6,770	1,024	22,976
Total, 1967-68	17,478	4,521	638	16,637	1,549	459	13,027	4,980	638	18,645

Notes: 1. Full-time students are as defined by The University and College Assistance Act.

2. Fine Arts students at Alberta and Lethbridge are included under Arts.

3. As was done in the 1967-68 Report, Diploma in Education students are classified as undergraduates.

4. These figures differ somewhat from those in Table 12 of last year's Report reflecting Calgary's reclassifying of 1967-68 students to fit 1968-69 definitions.

(Source: 1968-69 Annual Reports of the Universities - Alberta and Calgary: Table 13; Lethbridge: Table 11.)

Table 14

FULL-TIME¹ ENROLMENT AT ALBERTA UNIVERSITIES: BY LEVEL OF STUDY AND BY FACULTY OR SCHOOL 1966-67, 1967-68, 1968-69

Faculty or School	Undergraduate Students			Graduate Students			Total	
	1966-67	1967-68	1968-69	1966-67	1967-68	1968-69	1966-67	1967-68
Agriculture	338	390	396	110	136	136	435	500
Arts ³	2,975	3,483	4,389	379	480	600	3,354	3,963
Science	2,076	2,401	3,066	599	697	805	2,675	3,098
Arts & Science (Leth.)	-	341	574	-	-	-	-	541
Fine Arts (Calgary) ⁵	-	73	128	1	3	3	-	74
Bus. Admin. & Commerce	991	1,094	1,387	31	52	52	1,025	1,439
Dental Hygiene	41	43	46	-	-	-	41	43
Dentistry	194	185	203	1	1	2	195	186
Education ⁴	4,501	4,956	6,135	58	58	541	4,522	5,264
Engineering	1,325	1,575	1,718	108	219	283	1,491	1,704
Household Economics	246	313	344	-	3	1	246	316
Law	189	224	246	1	1	-	190	225
Library Science	-	-	42	-	-	-	-	42
Medicine	550	574	599	65	67	87	415	441
Medical Lab Science	54	67	78	-	-	-	54	67
Nursing	166	230	331	-	-	-	166	230
Pharmacy	219	226	227	15	28	25	234	252
Physical Education	428	536	700	36	46	52	464	582
Rehab. Medicine	90	126	140	-	-	-	90	126
Social Work	-	-	-	16	40	40	-	16
TOTALS	13,381	16,637	20,549	1,016	2,008	2,427	15,397	18,645
								22,976

Notes: 1. Full-time students are as defined by The University and College Assistance Act.

2. These figures differ somewhat from those in Table 14 of last year's Report reflecting Calgary's reclassifying of 1966-67 and 1967-68 students to fit 1968-69 definitions.

3. Fine Arts students at Alberta and Lethbridge (and Calgary in 1966-67) are included under Arts.

4. As was done in the 1967-68 Report, Diploma in Education students are classified as undergraduates.

(Source: 1968-69 Annual Reports of the Universities - Alberta and Calgary: Table 13; Lethbridge: Table 11.)

Table 15

ENROLMENT OF FULL-TIME STUDENTS AT ALBERTA UNIVERSITIES BY HOME ADDRESS: 1968-69

Home Address of Students	Freshmen ¹		Other Undergrads		Grad. Students		Total	
	Number	% of total	Number	% of total	Number	% of total	Number	% of total
A. ALBERTA - by census division								
1. Medicine Hat	56	0.9	229	1.6	-	0.3	292	1.7
2. Lethbridge	417	6.6	793	5.6	26	1.1	1,236	6.4
3. Cardston	108	1.7	195	1.4	4	0.2	307	1.5
4. Hanna	27	0.4	50	0.5	-	-	77	0.3
5. Drumheller	83	1.3	188	1.3	2	0.1	273	1.2
6. Calgary	1,867	29.6	3,858	27.1	562	14.9	6,087	26.5
7. Wainwright	101	1.6	190	1.3	-	0.3	298	1.3
8. Red Deer	121	1.9	508	3.6	21	0.9	650	2.7
9. Mountain	69	1.1	81	0.6	6	0.2	156	0.7
10. Camrose	236	3.7	531	3.7	18	0.7	785	3.1
11. Edmonton	2,516	39.9	5,766	40.5	900	37.1	9,182	40.6
12. Bonnyville	108	1.7	232	1.6	3	0.1	343	1.5
13. Athabasca	84	1.3	180	1.3	5	0.2	269	1.2
14. Edson	55	0.9	80	0.6	4	0.2	139	0.6
15. Peace River	106	1.7	525	2.3	13	0.5	444	1.9
Total Alberta	5,954	94.3	13,206	92.8	1,378	56.8	20,538	89.4
B. OTHER PARTS OF CANADA								
1. Other Western Prov.	202	3.2	557	3.9	124	5.1	883	3.8
2. Eastern Canada	54	0.9	149	1.0	159	6.5	362	1.6
Total Other Provinces	256	4.1	706	4.9	283	11.6	1,245	5.4
C. TOTAL CANADA	6,210	98.4	13,912	97.7	1,661	68.4	21,783	94.8
D. OTHER COUNTRIES								
1. U.S.A.	18	0.3	39	0.3	163	6.7	220	1.0
2. Commonwealth Countries	48	0.8	182	1.3	390	16.1	620	2.7
3. Other	32	0.5	108	0.7	213	8.8	353	1.5
Total Other Countries	98	1.6	329	2.3	766	31.6	1,193	5.2
E. GRAND TOTAL	6,308	100.0	14,241	100.0	2,427	100.0	22,976	100.0

Notes: 1. Freshmen are students who are taking university level courses for the first time. They thus differ from first-year students in that repeaters are included in the total of first-year students but are not counted as freshmen.

2. The census divisions do not have names. The names are those of major centres within the divisions and have been added so as to assist the reader in placing the division.

(Source: 1968-69 Annual Reports of the Universities -
Alberta and Calgary: Table 14; Lethbridge: Table 12.)

Table 16

DEGREE¹ AND DIPLOMAS AWARDED BY ALBERTA UNIVERSITIES 1967-68 AND 1968-69

Type of Degree or Diploma Awarded	1967-68 Total	1968-69		
		Fall 1968	Spring 1969	Total
A. DEGREES				
Ph.D.	113	86	52	138
M.A.	117	80	56	136
M.Sc.	158	112	89	201
M.Ed.	76	100	36	136
M.Eng.	13	12	12	24
M.B.A.	7	4	3	7
L.L.M.	-	-	-	-
M.Mus.	-	-	1	1
B.A. (Incl. Honours)	821	212	767	979
B.F.A.	9	1	14	15
B.Sc. (Incl. Honours)	476	93	546	639
B.Comm.	159	24	164	188
B.Sc. (House Economics)	77	8	73	81
B.Sc. (Nursing)	70	16	93	109
B.Sc. (Pharmacy)	77	3	26	29
B.Sc. (Engineering)	197	8	250	258
B.Sc. (Agriculture)	69	2	73	75
B.Sc. (Medical Lab Science)	10	-	8	8
B.Ed.	1,238 ²	643	759	1,402
B.P.E.	115	13	95	108
B.A. (Recreational Admin.)	5	-	13	13
B.Music	9	1	22	23
B.L.S.	-	-	42	42
D.D.S.	34	-	53	53
L.L.B.	63	-	55	55
M.D.	78	-	89	89
B.D.	3	5	-	5
Total Degrees	3,994	1,423	3,391	4,814
B. DIPLOMAS				
Nursing	196	97	83	180
Music	9	5	5	10
Rehab. Medicine	29	1	32	33
Dental Hygiene	21	1	20	21
Education	168	67	127	194
Engineering	-	-	2	2
Total Diplomas	423	171	269	440
C. TOTAL DEGREES & DIPLOMAS	4,417	1,594	3,660	5,254

Notes: 1. This excludes honorary degrees.

2. This figure differs from the one in the 1967-68 Annual Report due to a revision at Calgary.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 15; Lethbridge: Table 13)

Table 18

ALBERTA UNIVERSITIES: NUMBER OF FACULTY MEMBERS IN FACULTIES AND SCHOOLS¹

ON OR ABOUT DECEMBER 1, 1968.

	FULL-TIME "PERMANENT" FACULTY - ON CAMPUS ³						PART-TIME FACULTY					Post Doctoral Fellows		
	Deans	Direc- tors	Pro- fessors	Assoc. Profs.	Assist. Profs.	Lects. & Instrs.	Total	Full-Time "Temporary" Faculty ⁴	Total Full-Time Faculty on Campus	Full-Time "Permanent" Faculty on Leave	PART-TIME FACULTY			
											Grad. Assts.		Lects. & Instrs.	Total Part- Time
Agriculture	1	-	11	17	22	-	51	3	54	7	39	4	43	5
Arts (Alberta)	1	-	38	70	130	10	249	58	307	31	387	40	427	7
Science (Alberta)	1	-	61	63	63	1	189	15	204	6	416	27	443	21
Arts & Science (Calgary)	1	-	32	82	135	10	260	23	283	24	300	64	364	10
Arts & Lethbridge	1	-	5	24	36	4	70	20	90	7	-	3	3	-
Fine Arts (Calgary)	1	-	1	12	14	7	35	5	40	2	-	16	16	-
Bus. Admin. & Commerce	1	-	2	21	5	-	29	9	38	6	31	11	42	-
Dentistry	1	1	5	16	3	3	29	-	29	4	2	66	68	-
Education	3	-	35	87	61	3	189	28	217	11	232	29	261	1
Engineering	2	-	26	57	32	4	121	10	131	8	219	26	245	11
Graduate Studies	2	-	2	-	-	-	4	-	4	-	-	5	5	-
Household Economics	-	1	-	2	9	2	14	2	16	3	1	10	11	-
Law	1	-	3	4	7	-	15	-	15	1	-	5	5	-
Library Science	-	1	-	3	-	-	4	2	6	-	-	-	-	-
Medicine	2	-	32	37	29	6	106	13	119	2	37	360	397	8
Nursing	-	1	-	1	4	7	13	6	19	2	-	3	3	-
Pharmacy	1	-	3	5	5	-	14	-	14	19	17	2	19	1
Physical Education	1	1	2	10	15	8	37	7	44	5	34	2	36	-
Rehab. Medicine	-	1	-	1	3	7	12	-	12	-	-	3	3	-
Social Welfare	-	1	-	5	3	-	9	-	9	-	7	7	14	-
Total Alberta	11	5	192	334	332	41	915	140	1,055	75	1,276	566	1,842	52
Total Calgary	7	2	58	155	199	27	448	40	488	35	446	114	560	12
Total Lethbridge	2	-	8	28	45	4	87	21	108	9	-	3	3	-
Grand Total 1968-69	20	7	258	517	576	72	1,450	201	1,651	119	1,722	683	2,405	64
Grand Total 1967-68	20	7	208	433	506	68	1,242	143	1,385	96	1,305	713	2,018	62

Notes: 1. Includes only faculty members paid from regular University funds. Those paid from non-university funds, such as research grants, are excluded.
 2. "Permanent" faculty are those persons who have tenure or who have been appointed on a probationary basis leading to tenure.
 3. The figures exclude the 30 Administrative and Professional Officers in faculties and schools at the University of Alberta.
 4. Lethbridge academic assistants (demonstrators) are included in this category. There were 11 in 1968-69 and 5 in 1967-68, all in Arts and Science

(Source: 1968-69 Annual Reports of the Universities - Alberta and Calgary: Table 17; Lethbridge: Table 15.)

Table 19

ALBERTA UNIVERSITIES: COMPARATIVE ANALYSIS OF FACULTY AND STAFF

1964-65 TO 1968-69

On or about December 1 of each year

	1964 ¹	1965	1966	1967	1968			Total
	Total	Total	Total	Total	Alberta	Calgary	Leth.	
I. FULL-TIME FACULTY & STAFF								
A. In Faculties & Schools:								
1. "Permanent" Faculty on Campus	773	889	1,016	1,242	915	448	87	1,450
2. "Temporary" Faculty ²	85	97	132	143	140	40	21	201
Sub-Total Faculty on Campus	858	986	1,148	1,385	1,055	488	108	1,651
3. Administrative & Professional Off.	-	-	-	-	30	-	-	30
4. Non-Academic Staff	514	596	820	983	909	244	28	1,181
Total Faculties & Schools	1,372	1,582	1,968	2,368	1,994	732	136	2,862
B. In Libraries:								
1. Professional Librarians	48	50	54	75	64	26	8	98
2. Non-Academic Staff	142	176	252	335	232	103	23	358
Total in Libraries	190	226	306	410	296	129	31	456
C. In Other Departments:								
1. "Academic" Staff	61	71	87	111	76	55	10	141
2. Non-Academic Staff	1,016	1,255	1,503	1,894	1,206	681	52	1,939
Total in Other Departments	1,077	1,326	1,590	2,005	1,282	736	62	2,080
D. Total Full-Time Faculty and Staff on Campus	2,639	3,134	3,864	4,783	3,572	1,597	229	5,398
II. FULL-TIME FACULTY AND STAFF ON LEAVE	33	50	68	96	80	35	9	124
III. PART-TIME FACULTY AND STAFF								
A. In Faculties & Schools:								
1. Part-Time Faculty	1,283	1,440	1,692	2,018	1,842	560	3	2,405
2. Post-Doctoral Fellows	4	8	44	62	52	12	-	64
3. Non-Academic Staff	112	138	174	210	100	28	67	195
Sub-Total, Faculties & Schools	1,399	1,586	1,910	2,290	1,994	600	70	2,664
B. In Libraries & Other Departments:								
1. Part-Time "Academic" Staff ³	15	18	31	41	25	5	-	30
2. Non-Academic Staff	400	526	756	928	450	766	20	1,236
Sub-Total, Libraries & Other	415	544	787	969	475	771	20	1,266
C. Total Part-Time Faculty and Staff	1,814	2,130	2,697	3,259	2,469	1,371	90	3,930
IV. TOTAL PERSONS EMPLOYED BY UNIVERSITIES								
Alberta	3,486	4,007	4,761	5,599				
Calgary	1,000	1,307	1,868	2,344				
Lethbridge	-	-	-	195				
Grand Total	4,486	5,314	6,629	8,138	6,121	3,003	328	9,452
V. FACULTY & STAFF EMPLOYED ON TRUST ACCOUNTS ⁴	N.A.	498	614	808 ⁵	655	165	1	821

Notes: 1. The figures for 1964 are estimates.

2. Lethbridge academic assistants (demonstrators) are included in this category.

3. The figures in this category differ from those in last year's Report due to a revision of the Calgary figures to make them comparable to those at Alberta and Lethbridge.

4. Faculty and staff employed on trust accounts are not included in Sections I-IV.

5. This figure differs from the one in last year's Report due to a revision at Alberta.

(Source: 1968-69 Annual Reports of the Universities - Alberta and Calgary: Table 18;
Lethbridge: Table 16.)

Table 20

ALBERTA UNIVERSITIES: MISCELLANEOUS FACULTY DATA

1967-68 AND 1968-69

	1967-68				1968-69			
	Alberta	Calgary	Leth.	Total	Alberta	Calgary	Leth.	Total
A. Full-Time Faculty Turnover								
1. Number appointed	158	111	71 ²	340	152	112	39	303
2. Number retired	-	-	-	-	1	-	-	1
3. Number resigned	49	24	-	73	46	19	4	69
4. Number died	5	-	-	5	3	-	-	3
5. Net Increases (Al. less A2., 3., 4.,)	104	87	71	262	102	93	35	230
6. Resignations as Percent of Full-Time Faculty ¹	5.4%	6.5%	-	5.7%	4.6%	3.9%	4.2%	4.4%
B. Full-Time "Permanent" Faculty on Campus - By Rank								
1. In numbers:								
Deans & Directors	17	8	2	27	16	9	2	27
Professors (Incl. Heads)	164	40	4	208	192	58	8	258
Associate Professors	307	110	16	433	334	155	28	517
Assistant Professors	309	162	35	506	332	199	45	576
Lecturers & Instructors	38	22	8	68	41	27	4	72
Totals	835	342	65	1,242	915	448	87	1,450
2. In terms of % of total:								
Deans & Directors	2.0%	2.3%	3.1%	2.2%	1.7%	2.0%	2.3%	1.9%
Professors (Incl. Heads)	19.6	11.7	6.2	16.7	21.0	13.0	9.2	17.8
Associate Professors	36.8	32.2	24.6	34.9	36.5	34.6	32.2	35.6
Assistant Professors	37.0	47.4	53.8	40.7	36.3	44.4	51.7	39.7
Lecturers & Instructors	4.6	6.4	12.3	5.5	4.5	6.0	4.6	5.0
Totals	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
C. Mean Annual Full-Time Faculty Salaries	\$13,050	12,740	11,950	\$12,900	\$14,620	13,820	12,940	\$14,270
D. Full-Time Faculty Annual Salary Schedule - By Rank	Three Universities				Three Universities			
	minimum		maximum		minimum		maximum	
Professor	\$16,600		open		\$17,500		open	
Associate Professor	12,500		\$16,550		13,000		\$17,450	
Assistant Professor	9,000		12,450		9,500		12,950	
Lecturers/Instructors	6,725		8,950		7,050 ³		9,450	

Notes: 1. Full-time faculty is defined, for the purposes of this calculation, as "permanent" faculty both on campus and on leave.

2. This figure differs from the one in last year's Report due to a revision by Lethbridge.

3. This is the figure for Calgary and Lethbridge. The minimum for lecturers and instructors at Alberta was \$7,000.

(Source: 1968-69 Annual Reports of the Universities - Alberta and Calgary: Table 19; Lethbridge: Table 17.)

Table 21
ALBERTA UNIVERSITIES: LIBRARY DATA
1967-68 AND 1968-69

	1967-68			1968-69		
	<i>Alberta</i>	<i>Calgary</i>	<i>Lethbridge</i> ²	<i>Alberta</i>	<i>Calgary</i>	<i>Lethbridge</i>
A. <u>The Collection</u>¹						
1. Volumes in the collection at the end of the year (approximately)	720,342	224,000	37,000	838,924 ³	273,507	63,900
2. Volumes acquired during the year	122,237	44,000	14,500	118,582 ³	49,052	26,900
3. Value of volumes acquired during the year	\$1,561,554 ⁴	\$685,587	\$144,900	\$1,465,419	\$666,243	\$199,345
4. Volumes circulated during the year	617,682	194,000	26,095	762,094	253,837	40,420
B. <u>Number of Full-Time Staff</u>						
(a) Professional Librarians	52	18	5	61 ⁵	26	8
(b) Other Staff	224	92	19	252 ⁵	103	23
Total Full-Time	276	110	24	313 ⁵	129	31

- Notes: 1. The definition of the term volume differs among the Universities so no valid comparisons are possible. Also, at Alberta and Lethbridge the terms value of volumes acquired by the library and library books acquired by the University differ, with the result that the figures in A.3. in the above Table are different from those in Table 3.
2. The Lethbridge figures are for the nine-month period from July 1, 1967 to March 31, 1968.
3. These figures do not include approximately 20,000 volumes in two collections which were purchased but not processed during 1968-69.
4. This figure differs from the one in last year's Report. It was changed so as to be on the same basis as the 1968-69 figure.
5. These figures differ from those in Table 19 due to the use of a different date for collecting the staff data.

(Source: 1968-69 Annual Reports of the Universities - *Alberta and Calgary: Table 20; Lethbridge: Table 18.)

Appendix 1

1968-69 ALBERTA UNIVERSITY SYSTEM ENROLMENT WEIGHTINGS

AND OPERATING GRANT FORMULA

A. STATEMENT OF WEIGHTS ASSIGNED TO THE VARIOUS TYPES AND LEVELS OF ENROLMENT

<u>Category</u>	<u>Weight Assigned</u>	<u>Type and/or Level of Student</u>
<u>1. Full-Time Undergraduate Students</u>		
1	1	General Arts; first year Honors Arts; General Science; first year special four-year Science; first year Honors Science; first two years Agriculture; first two years Household Economics; first two years Nursing.
2	1.5	Upper Years Honors Arts; Fine Arts; first two years Education; Commerce; Physical Education; Law; Rehabilitation Medicine; Dental Hygiene; Medical Laboratory Science; first two years Engineering; Upper years special four-year Science.
3	2	Upper Years Honors Science; Upper Years Education (including Diploma in Education and B.Ed. after previous degree); Music; Upper Years Nursing; Upper Years Household Economics; Pharmacy; Library Science.
4	3	Dentistry (D.D.S.); Medicine (M.D.); Upper Years Engineering.
5	4	Upper Years Agriculture.
<u>2. Full-Time Graduate Students</u>		
6	2	Masters in Business Administration and Social Welfare.
7	3	First year Masters level and Doctoral in: Arts; Education; Law.
8	4	First year Masters level and Doctoral in: Science; Dentistry; Engineering; Household Economics; Medicine; Pharmacy; Physical Education.
9	5	First year Masters level and Doctoral in Agriculture.
10	6	Upper Years Doctoral students - except Agriculture.
11	8	Upper Years Doctoral students in Agriculture.
<u>3. Part-Time Students</u>		
a. Part-time <u>undergraduate</u> students (regular session, evening credit, and summer session receive <u>one-fourth</u> the weight of full-time students in the same program of study.		
b. Part-time <u>graduate</u> students receive <u>one-third</u> the weight of full-time students in the same program of study.		

B. OPERATING GRANT DISTRIBUTION FORMULA

$$G_L = \frac{(U_L) (BM_L)}{(U_L) (BM_L) + U_C + U_A} (G)$$

$$G_C = FC_C + \frac{U_C}{U_C + U_A} [G - G_L - FC_C - FC_A]$$

$$G_A = FC_A + \frac{U_A}{U_C + U_A} [G - G_L - FC_C - FC_A]$$

where: G is the total Government grant in support of operating costs and is determined by multiplying the Government grant per full-time student (\$2,440 in 1968-69) by the actual number of full-time students (as at December 1) in the University system.

G_L , G_C , and G_A are the Government grants to the Universities of Lethbridge, Calgary and Alberta respectively.

U_L , U_C , and U_A are the enrolment units generated at the Universities of Lethbridge, Calgary and Alberta respectively. For each university these are the sum of enrolment units generated by full-time and part-time (day, evening, and summer session) students.

BM_L is the bonus multiplier applied to the Lethbridge enrolment units in recognition of the emergent status of that University. In 1968-69 the multiplier factor was 1.41.

FC_C and FC_A are first call grants to the Universities of Calgary and Alberta in support of activities (such as the departments of extension) which bear no relationship to student enrolment, and for new programs which as yet have few, or no, students to support them. No first call grants have so far been given to the University of Lethbridge.

GOVERNMENT OF THE PROVINCE OF ALBERTA
OFFICE OF THE PROVINCIAL AUDITOR

EDMONTON,

July 4, 1969

The Alberta Universities Commission
EDMONTON, Alberta

I have examined the Balance Sheet of The Alberta Universities Commission as at March 31, 1969 and the Statements of Revenue and Expenditure and Trust Fund Operations for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Commission as at March 31, 1969 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.


F. C. A.
Provincial Auditor.

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE ALBERTA UNIVERSITIES COMMISSION

BALANCE SHEET

AS AT MARCH 31, 1959

ASSETS

General Account:

Cash in bank 14,719.38
Cash in bank deposits, including accrued interest 35,750.92
Province of Alberta, accrued debenture interest, see contra 1,080,547.93
Furnishings and equipment, nominal value 1.00
Other:
Transfer to Province of Alberta of proceeds of debenture issues as "debentures", in part, net of interest and capital costs \$43,925,356.35
Debenture discount 655,250.00

Sinking fund assets \$44,580,505.35
\$49,395.55

45,000,000.00

\$48,161,019.23

Trust Account:

Cash in treasury branch \$ 49,698.84
Investments, book value:
(Approximate market value \$931,000.00) \$122,290.00
Government of Canada Bonds
Provincial debentures, direct and
indirect 591,855.93
Corporation debentures 401,557.00
Corporation shares 29,483.82

1,144,989.62
19,970.15

Accrued interest

1,214,866.61

\$47,375,865.84

LIABILITIES

General Account:

Accounts payable \$ 17,192.23
Accrued debenture interest, see contra 1,080,547.93
Long term debt: (Note)
7% sinking fund debentures maturing \$20,000,000.00
7 1/2% sinking fund debentures maturing December 2, 1959 12,500,000.00
7 1/2% sinking fund debentures maturing December 2, 1975 12,500,000.00
7 1/2% sinking fund debentures maturing December 2, 1988 45,000,000.00

Surplus:

As at April 1, 1958 \$ 42,190.53
Surplus for the year ended March 31, 1959, Statement B 21,088.48

63,279.01

\$43,161,019.23

Trust Account:

Escrowed Estates:
Capital, Statement C \$ 1,177,201.49
Income, Statement C 37,485.12

1,214,686.61

\$47,375,865.84

This is the Balance Sheet referred to in my report of July 4, 1959,
addressed to the Alberta Universities Commission.

Note: Debentures are subject to prior redemption
and guaranteed as to principal and interest
by the Province of Alberta.

C. X.
P. C. A.
Provincial Auditor.

Statement B

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE ALBERTA UNIVERSITIES COMMISSION
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1969

REVENUE

Contribution from Province of Alberta:		
Debt charges, see contra	\$2,029,881.26	
General	<u>189,000.00</u>	\$2,218,881.26
Interest		<u>6,488.18</u>
		<u>\$2,225,369.44</u>

EXPENDITURE

Debt charges, see contra:		
Interest on debentures	\$2,013,881.26	
Amortization of debenture discount	<u>16,000.00</u>	\$2,029,881.26
Salaries		84,997.92
Consultants' fees and commissions		30,185.30
Professional examinations and Universities Co-ordinating Council		17,304.61
Rental and operation of leased premises		10,423.66
Debenture issue expense		8,743.85
Travelling		7,875.64
Legal fees		4,004.49
Pension plan contributions		2,340.97
Advertising		2,279.76
Office machine rentals		1,472.16
Telephone and telegraph		1,353.13
Equipment purchases		1,136.00
Printing, stationery and office supplies		1,016.95
Entertainment		458.85
Staff medical insurance		225.16
Subscriptions and publications		217.35
Postage		196.10
Parking stall rental		170.00
		<u>\$2,204,280.96</u>
Surplus for the year ended March 31, 1969		<u>\$ 21,088.48</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE ALBERTA UNIVERSITIES COMMISSION
STATEMENT OF TRUST FUND OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1969

	Recheated Estates Capital	Income	Universities Operating Grants	Universities Capital Grants	Total
Balance as at April 1, 1968	\$1,087,049.61	\$ 38,394.32	\$	\$	\$ 1,135,743.93
Revenue:					
Contribution from Province of Alberta, net					
Sale of debentures			55,897,544.34	39,182,950.00	94,080,494.34
Estates acquired, net	80,873.83			24,718,750.00	24,798,623.83
Interest		82,737.18			82,737.18
Miscellaneous		416.33			416.33
	\$1,177,723.44	\$ 101,847.83	\$55,897,544.34	\$62,911,700.00	\$120,089,615.61
Expenditure:					
Grants to universities, net:					
The University of Alberta		\$ 43,327.77	\$37,337,895.34	\$24,305,000.00	\$ 61,386,223.11
The University of Calgary		16,398.07	15,885,357.00	13,357,950.00	29,233,702.07
The University of Lethbridge		2,858.87	2,674,292.00	550,000.00	3,408,948.87
Reimbursement to Province of Alberta for payments in respect of universities' capital costs				24,718,750.00	24,718,750.00
Legal fees	521.95				521.95
	\$ 521.95	\$ 64,362.71	\$55,897,544.34	\$62,911,700.00	\$118,874,149.00
Balance as at March 31, 1969	\$1,177,201.49	\$ 37,465.12	\$	\$	\$ 1,214,666.61

